

Appendix 1 : St. Denis, East Hatley - Tender Report.

Item 11. Conservation Advisory Group 8.06.05 - Tender Reports - St. Denis, East Hatley.

Item 13. Cabinet 9.06.05 - Tender Reports - St. Denis, East Hatley.

Summary of Tender Reports received – 7th June 2005.

Key Points :

1. **Tenders were sought for two options : -**

- Tender Option 1 : repairing the structure with a corrugated iron roof.
(Approved by English Heritage but not favoured by Parish or CAG members prior to tender)
- Tender Option 2 : repairing the structure with replacement clay tiles.

2. **Tenders were sought from 4 companies - 3 were received as follows :**

	Tender 1	Tender 2 (works only)
Lowest tender	£93,659.05	£129,662.54
Next	£155,627.42	£211,699.24
Highest	£ 231,914.53	£265,161.88

3. **The tenders have been analysed by our project architects and are confirmed as meeting the requirements for tendering.** They recommend acceptance of the lowest tender price for either option, summarised below.

4. **Summary - Tender Option 1 : Corrugated iron roof (ex.VAT).**

Works	£ 93,659.05	
Fees	£ 16,188.97	
Total ex VAT	<u>£ 109,848.02</u>	(incs. Dayworks & Contingencies of £6,368)
Eng.Her. Grant	- 61,000.00	(based on EH project estimate of £81,544)
SCDC Contribution	£ 48,848.00	
less expended fees	- 7,586.00	(60% of Architect's fee)
SCDC commitment to let Option 1 contract.	<u>£ 41,262.00</u>	(Capital Programme - "Historic Building Preservation Fund")

5. **Summary - Tender Option 2 : Clay tile roof (ex.VAT).**

Works	£ 129,662.05	
Fees	£ 21,049.44	
Total ex VAT	<u>£ 150,711.49</u>	(incs. Dayworks & Contingencies of £6,368)
Eng.Her. Grant	- 61,000.00	(based on EH project estimate of £81,544)
Hatley PC Contribution	2,000.00	
SCDC Contribution	£ 87,711.49	
Hatley PC Contribution		
less expended fees	- 7,586.00	(60% of Architect's fee)
less		
SCDC commitment to let Option 2 contract.	<u>£ 80,125.00</u>	(Capital Programme - "Historic Building Preservation Fund")

5. English Heritage have not yet commented on the tender report but are unlikely to increase their grant offer.
6. Funding of approx. £152k is currently available in the existing Capital Programme budget "Historic Building Preservation Fund" which was allocated to enable the authority to intervene and secure the future of historic buildings at risk.